CAPITAL DEVELOPMENT AUTHORITY

(CAPITAL HOSPITAL ISLAMABAD)

NO.CDA/CH-11/2015-16/

274

Islamabad, the 27th August 2015.

Subject: - REVISED ANNUAL PROCUREMENT PLAN FOR THE YEAR 2015-16

Capital Hospital is planning to purchase following Medical equipment / Items on F.O.R basis for year 2015-16. The same are forwarded for uploading on CDA Website as per direction / provision of PPRA Rule 08. Any more, if required on emergency will be added. Proper advertisement for inviting Bids will be made later on:-

Sr.#	Name of Procurement	Estimated Cost (million)	Procurement Method	Tentative date of Procurement Notice	Tentative date of award of contract	Tentative date of Completion	Remarks (if any)
1	Ultrasound Machine	5.00	Single stage two envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
2	Misc Equipment /items for additional Medical block	118.00	Single stage two envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
3	Gamma Camera System	71.00	Single stage two envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
4	Physiotherapy equipment	5.00	Single stage two envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
5	Pathology Laboratory equipment	3.00	Single stage two envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
6	Gynae Equipment	2.00	Single stage two envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
7	Kitchen Equipment	3.00	Single stage two envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
8	Laundry Equipment	3.00	Single stage two envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
9	Medical Air Compressor	4.00	Single stage two envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
10	Dental Equipment	1.00	Single stage two envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
11	Urology equipment	4.00	Single stage two envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
12	Supply of Pathology Laboratory items (Kits & consumables e.t.c)	16.360	Single stage two envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
13	Supply of Disposable & Surgical items e.t.c.	11.044	Single stage two envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
4	Supply of Dental, CSSD, Electro- medical & Pharmacy/Dispensary items e.t.c.	3.400	Single stage two envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
.5	Supply of X-Ray Films	2.359	Direct Contracting	N/A	N/A	30.06.2016	Subject to allocation of budget

16	Supply of Stationary items e.t.c	1.385	Single stage one envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
17	Supply of Tonners items	0.829	Single stage one envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
18	Supply of medicine	117.00	Single stage two envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
19	Appointment of Panel Chemist (Local Purchase Medicine)	52.00	Single stage one envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
20	Supply of Liveries/Uniforms items e.t.c	2.00	Single stage one envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
21	Maintenance Service Contract of Computerized Radiography System	0.250	Single stage one envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
22	Maintenance Service Contract of Oxygen Generation Plant	0.748	Single stage one envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
23	Maintenance Service Contract of Nephrology Equipments	0.620	Single stage one envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
24	Maintenance Service Contract of CSSD Autoclave	1.034	Single stage one envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
25	Walk Through Gates	0.930	Single stage two envelop	N/A	N/A	30.06.2016	Subject to allocation of budget
26	Purchase of Ambulance	4.00	Direct Contracting	N/A	N/A	30.06.2016	Subject to allocation of budget

This issues with the approval of Executive Director, Capital Hospital.

(DR. MAHMOOD ARSHAD) **Director Project & Development**

· Director I.T, CDA

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Copy to:-

- 1. Director General (Administration), CDA.
- Director Procurement, CDA.
 Audit Officer, Capital Hospital.

- PS to Member (Administration), CDA.
 PS to Executive Director, Capital Hospital, CDA.
 Dy: Director-III (PPRA), Cabinet Division, Islamabad.

Director Project & Development